THE BOMBAY DYEING AND MANUFACTURING COMPANY LTD.

Neville House, J. N.Heredia Marg, Ballard Estate, Mumbai-400 001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2010

Rs. in crores

PARTICULARS	l i	PARTICULARS	QUARTER ENDED 30.09.2010	QUARTER ENDED	HALF YEAR ENDED	HALF YEAR ENDED	YEAR
PARTICULARS	l i	PARTICULARS	QUARTER ENDED 30.09.2010	ENDED	ENDED	HALF YEAR ENDED	
BIORED B	l i	TAITHOULANG	ENDED 30.09.2010	ENDED	ENDED	ENDED	
Sales Sale	l i		30.09.2010				ENDED
Sales Commitment	l i			30.09.2009	30.09.2010	20 00 2000	
Sales Less: Excise duty recovered on sales 432.05 378.44 877.84 1609 16.53 1686 22.72 11.50 1609 16.53 160.44 164.78	l i		/1.1 1141N			30.09.2009	31.03.2010
Less: Excise duty recovered on sales 22.72 11.50 40.09 16.93 46.44 NeS sales 40.933 36.634 817.75 77(16.70 1642.78 13.72 31.30 3	l i		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Less: Excise duty recovered on sales 22.72 11.50 40.09 16.93 46.44 NeS sales 40.933 36.634 817.75 77(16.70 1642.78 13.72 31.30 3	l i						
Less: Excise duty recovered on sales 22.72 11.50 40.09 16.93 46.44 NeS sales 40.933 36.634 817.75 77(16.70 1642.78 13.72 31.30 3	l i	Salos	432.05	378 44	877 84	727 63	1689 22
Net Sales							
2 Other Operating Income		·					
3 Total Income (1+2)		Net Sales	409.33	366.94	837.75	710.70	1642.78
3 Total Income (1+2)							
3 Total Income (1+2)	2 (Other Operating Income	14.03	6.78	26.54	13.72	31.30
4 Expenditure: (a) (Increase)/decrease in stock-in-frade and work-in-progress (b) Consumption of raw materials (c) Furchase of traded goods (c) Furchase of traded goods (c) Cost in respect of real estate, net of revaluation reserves (a) (b) Consumption of raw materials (c) Cost in respect of real estate, net of revaluation reserves (a) (b) Consumption of raw materials (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net of revaluation reserves (a) (c) Cost in respect of real estate, net o							
4 Expenditure: (a) (increase)/ecrease in stock-in-trade and work-in-progress (b) Consumption of raw materials (c) Purchase of traded gods (c) Furchase of traded gods (d) Cost in respect of real estate, net of revaluation reserves (e) Purchase of traded gods (f) Cost in respect of real estate, net of revaluation reserves (g) Depreciation (g) Other expenditure (g) Depreciation (g) Other expenditure (h) Total (g) Cost of septiments (g) Other expenditure (h) Total (g) Other expenditure (h) Total	3 7	Total Income (1+2)	423 36	373 72	864 29	724 42	1674 08
(a) (increase)/decrease in stock-in-trade and work-in-progress 7.75 (20.97) (8.99) (4.68) 2.52 (9.50) (1.65		Total infomic (142)	420.00	070.72	004.23	124.42	1074.00
(a) (increase)/decrease in stock-in-trade and work-in-progress 7.75 (20.97) (8.99) (4.68) 2.52 (9.50) (1.65							
(b) Consumption of raw materials (c) Purchase of reads goods (c) Purchase of read goods (c) Purchase (c		•					
(b) Consumption of raw materials (c) Purchase of traded goods (d) Cost in respect of real sette, net of revaluation (d) Employees cost (f) Employees cost (f) Employees cost (f) Employees cost (f) Employees cost (g) Cost in respect of real sette, net of revaluation (g) Cities of the period (f) and the period (f) and the period (f) and f) and f (f) and f (f) and f) and f (f) a		(a) (Increase)/decrease in stock-in-trade and					
(c) Purchase of traded goods (d) Gost in respect of real estate, net of revaluation reserve (e) Employees cost (f) Depreciation (h) Depreciation (h) Total Septembline (h) Total		work-in-progress	7.75	(20.97)	(8.99)	(4.68)	2.52
(c) Purchase of traded goods (d) Gost in respect of real estate, net of revaluation reserve (e) Employees cost (f) Depreciation (h) Depreciation (h) Total Septembline (h) Total							
(c) Purchase of traded goods (d) Cost in respect of real estate, net of revaluation reserve (e) Employees cost in respect of real estate, net of revaluation reserve (e) Employees cost 14.12 (f) Depreciation (h) Experimental Properties of the Prop		(b) Consumption of raw materials	250.78	191.12	498.04	343.69	776.63
(d) Cost in respect of real estate, net of revaluation reserve (e) Employees cost (14,12 12,17 28,36 24,35 49,72 (1) Depreciation (2) City Profit (1,000) (2) City Profit (2,000) (2) City Profit (2,0		•		_			
reserve		` '	21.20	11.70	30.07	22.13	34.01
(e) Employees cost (10 Employees cost (10 Employees cost (10 Cost) and 14.66 (31.40 (20.54 56.54 56.54 (30) Other expenditure (10) Total 16.81 14.64 116.625 332.72 (10) Total 16.88 6.1 14.41 16.625 332.72 (10) Total 16.88 6.1 16.41 16.75 59.93 202.53 (10) Total 16.88 6.1 16.41 16.25 16.25 (10) Total 16.88 6.1 16.41 16.25 16.25 (10) Total 16							
(f) Depreciation (g) Other expenditure (g) Dire expenditure (h) Total 88.51 91.68 194.41 166.25 339.88 194.54 166.25 339.88 194.54 166.25 339.88 194.54 166.25 339.88 194.54 166.25 339.88 194.54 166.25 339.88 194.54 166.25 339.88 194.54 166.25 339.88 194.54 166.25 339.88 194.54 166.25 339.88 194.54 166.25 339.88 194.55 166.25 194.75 194.55 194.		reserve					
(g) Other expenditure (h) Total 416.95 339.88 345.54 664.49 1471.55 5 Profit from Operations before Other income, interest and Exceptional Items (3-4) 6.41 33.84 15.75 5 9.93 202.53 6 Other Income 2.51 - 2.78 - 0.50 7 Profit before Interest & Exceptional Items (5+6) 8.92 33.84 18.53 59.93 203.03 8 Net Interest expense 39.54 44.55 79.54 89.98 179.44 9 Gross Profit (Loss) after Interest but before Exceptional Item and Taxation (7-8) 10 Exceptional Item and Taxation (7-8) 11 Exceptional Item and Taxation (7-8) 12 Less: Voluntary Retirement Compensation Written off 12 Less: Provision for taxation - Current - Short provision of tax of earlier year 0.22 - 3.77 13 Net Profit (Loss) from ordinary activities after tax (11-12) 14 Extraordinary Items (net of tax expense) 15 Net Profit (Loss) for the period (13-14) 16 Paid up equity share capital 17 Reserves excluding revaluation reserves 18 assic EPS (Rs.) 17 Aggregate of Public Shareholding - Promoter a promoter group Shareholding - Promoture A promoter group Shareholding - Promotures A promoter group Shareholding - Number of Shares - Percentage of shares (as 3 % of total shareholding of promoter and promoter group) (b) Non-enumbered - Number of Shares - Percentage of shares (as 4 % of total shareholding of promoter and promoter group) (b) Non-enumbered - Number of Shares - Percentage of shares (as 4 % of total shareholding of promoter and promoter group) (b) Non-enumbered - Number of Shares - Percentage of shares (as 4 % of total shareholding of promoter and promoter group) (b) Non-enumbered - Number of Shares - Percentage of shares (as 8 % of total shareholding of promoter and promoter group) (b) Non-enumbered - Number of Shares - Percentage of shares (as 8 % of total shareholding of promoter and promoter group) (c) Non-enumbered - Number of Shares - Percentage of shares (as 8 % of total shareholding of promoter and promoter group)		(e) Employees cost	14.12	12.17	28.36	24.35	49.72
(g) Other expenditure (h) Total (h)		, , , ,	16.43	14.66	31.40	29.54	59.54
Ch Total		,, ,					
5 Profit from Operations before Other Income, Interest and Exceptional Items (3-4)							
Exceptional Items (3-4) 6.41 33.84 15.75 59.93 202.53 6 Other Income 2.51 - 2.78 - 0.50 7 Profit before Interest & Exceptional Items (5+8) 8.92 33.84 18.53 59.93 203.03 8 Not Interest expense 39.54 44.55 79.54 89.98 179.44 9 Gross Profit/ (Loss) after Interest but before Exceptional Item and Taxation (7-8) (30.62) (10.71) (61.01) (30.05) 23.59 10 Exceptional Item: Less: Voluntary Retirement Compensation Written off - 0.34 - 0.69 1.40 11 Profit/ (Loss) from ordinary activities before tax (9-10) (30.62) (11.05) (61.01) (30.74) 22.19 12 Less: Provision for taxation - 0.000 - 0.000 - 0.00000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.00000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.00000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.00000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.00000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.00000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.00000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.00000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.00000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.00000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.00000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.00000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.00000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000		(II) Total	416.95	339.88	848.54	004.49	14/1.55
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7 Profit before Interest & Exceptional Items (5+6) 8.92 33.84 18.53 59.93 203.03 8 Net Interest expense 39.54 44.55 79.54 89.98 179.44 9 Gross Profit/ (Loss) after Interest but before Exceptional Item: Less: Voluntary Retirement Compensation Written off - 0.34 - 0.69 1.40 11 Profit/ (Loss) from ordinary activities before tax (9-10) (30.62) (11.05) (61.01) (30.74) 22.19 12 Less: Provision for taxation - 0.02 - 0.22 -		Acopaonal nome (0-7)	5.71	33.04	13.73	33.33	202.00
7 Profit before Interest & Exceptional Items (5+6) 8.92 33.84 18.53 59.93 203.03 8 Net Interest expense 39.54 44.55 79.54 89.98 179.44 9 Gross Profit/ (Loss) after Interest but before Exceptional Item: Less: Voluntary Retirement Compensation Written off - 0.34 - 0.69 1.40 11 Profit/ (Loss) from ordinary activities before tax (9-10) (30.62) (11.05) (61.01) (30.74) 22.19 12 Less: Provision for taxation - 0.02 - 0.22 -							
8 Net Interest expense 39.54 44.55 79.54 89.98 179.44 9 Gross Profit/ (Loss) after Interest but before Exceptional item and Taxation (7-8) (30.62) (10.71) (61.01) (30.05) 23.59 10 Exceptional item: Less: Voluntary Retirement Compensation Written off - 0.34 - 0.69 1.40 11 Profit/ (Loss) from ordinary activities before tax (9-10) (30.62) (11.05) (61.01) (30.74) 22.19 12 Less: Provision for taxation - 0.000 - 0.00000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.00000 - 0.0000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.000000 - 0.000000 - 0.000000 - 0.000000 - 0.000000 - 0.000000 - 0.000000 - 0.0000000 - 0.00000000	6 Oth	ther Income	2.51	-	2.78	-	0.50
8 Net Interest expense 39.54 44.55 79.54 89.98 179.44 9 Gross Profit/ (Loss) after Interest but before Exceptional item and Taxation (7-8) (30.62) (10.71) (61.01) (30.05) 23.59 10 Exceptional item: Less: Voluntary Retirement Compensation Written off - 0.34 - 0.69 1.40 11 Profit/ (Loss) from ordinary activities before tax (9-10) (30.62) (11.05) (61.01) (30.74) 22.19 12 Less: Provision for taxation - 0.000 - 0.00000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.0000 - 0.00000 - 0.0000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.00000 - 0.000000 - 0.000000 - 0.000000 - 0.000000 - 0.000000 - 0.000000 - 0.000000 - 0.0000000 - 0.00000000							
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9 Gross Profit/ (Loss) after Interest but before Exceptional Item: Less: Voluntary Retirement Compensation Written off 11 Profit/ (Loss) from ordinary activities before tax (9-10) 12 Less: Provision for taxation		(· · ·)					
9 Gross Profit/ (Loss) after Interest but before Exceptional Item: Less: Voluntary Retirement Compensation Written off 11 Profit/ (Loss) from ordinary activities before tax (9-10) 12 Less: Provision for taxation	9 N.	Not Interest evnence	20.54	44.55	70.54	90.09	170.44
Exceptional item and Taxation (7-8) (30.62) (10.71) (61.01) (30.05) 23.59	0 140	vet interest expense	39.34	44.55	79.54	09.90	179.44
Exceptional item and Taxation (7-8) (30.62) (10.71) (61.01) (30.05) 23.59							
Exceptional Item: Less: Voluntary Retirement Compensation Written off - 0.34 - 0.69 1.40	9 G	Gross Profit/ (Loss) after Interest but before					
Exceptional Item: Less: Voluntary Retirement Compensation Written off - 0.34 - 0.69 1.40	E	Exceptional item and Taxation (7-8)	(30.62)	(10.71)	(61.01)	(30.05)	23.59
Less: Voluntary Retirement Compensation Written off - 0.34 - 0.69 1.40 Profit/ (Loss) from ordinary activities before tax (9-10) (30.62) (11.05) (61.01) (30.74) 22.19 Less: Provision for taxation		(),	(,	, ,	(/	(,	
Less: Voluntary Retirement Compensation Written off - 0.34 - 0.69 1.40 Profit/ (Loss) from ordinary activities before tax (9-10) (30.62) (11.05) (61.01) (30.74) 22.19 Less: Provision for taxation - Current - Short provision of tax of earlier year 0.22 - 3.77 13 Net Profit/ (Loss) from ordinary activities after tax (11-12) (30.62) (11.05) (61.23) (30.74) 18.42 Extraordinary items (net of tax expense)	10 E	Expansional Itom					
Profit/ (Loss) from ordinary activities before tax (9-10) (30.62) (11.05) (61.01) (30.74) 22.19				0.04		0.00	4.40
Less: Provision for taxation	Les	ess: Voluntary Retirement Compensation Written off	-	0.34	-	0.69	1.40
Less: Provision for taxation							
Less: Provision for taxation							
Less: Provision for taxation							
Less: Provision for taxation							
Less: Provision for taxation	44	Des (14) (1 - 2 - 1) (2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	(00.00)	(44.05)	(04.04)	(00.74)	00.40
- Current - Short provision of tax of earlier year 0.22 0.22 0.22 0.22 0.22	11 Pi	Profit/ (Loss) from ordinary activities before tax (9-10)	(30.62)	(11.05)	(61.01)	(30.74)	22.19
- Current - Short provision of tax of earlier year 0.22 0.22 0.22 0.22 0.22							
- Current - Short provision of tax of earlier year 0.22 0.22 0.22 0.22 0.22	12 Les	ess: Provision for taxation					
- Short provision of tax of earlier year			_	_	_	_	3 77
Net Profit/ (Loss) from ordinary activities after tax (11-12)			_	_	0.00	_	3.77
Net Profit/ (Loss) from ordinary activities after tax (11-12) (30.62) (11.05) (61.23) (30.74) 18.42		- Short provision of tax of earlier year	-	-		-	-
Extraordinary items (net of tax expense)			-	-	0.22	-	3.77
Extraordinary items (net of tax expense)							
Extraordinary items (net of tax expense)	13 No	Net Profit/ (Loss) from ordinary activities after tax (11-12)	(30.62)	(11.05)	(61.23)	(30.74)	18.42
15 Net Profit/ (Loss) for the period (13-14) 16 Paid up equity share capital (Face value Rs.10 per share) Reserves excluding revaluation reserves Basic EPS (Rs.) Diluted EPS (Rs.) 171.74 Aggregate of Public Shareholding - Number of shares - Percentage of shares - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total shareholding of promoter and promoter group)		, , , , , , , , , , , , , , , , , , , ,	` ′	l ` ′	, ,	l ` ′	
15 Net Profit/ (Loss) for the period (13-14) 16 Paid up equity share capital (Face value Rs.10 per share) Reserves excluding revaluation reserves Basic EPS (Rs.) Diluted EPS (Rs.) 171.74 Aggregate of Public Shareholding - Number of shares - Percentage of shares - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total shareholding of promoter and promoter group)	14 5	Extraordinary items (not of tax expense)	_] <u>-</u>	_] <u>-</u>	_
16	14 2	-Attaorumary items (net or tax expense)	•	•	•	•	•
16			·				
(Face value Rs.10 per share) Reserves excluding revaluation reserves Basic EPS (Rs.) Diluted EPS (Rs.) Aggregate of Public Shareholding - Number of shares - Percentage of shareholding - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares (as a % of total shares) (as a % of total shareholding of promoter and promoter group)	15 No	Net Profit/ (Loss) for the period (13-14)	(30.62)	(11.05)	(61.23)	(30.74)	18.42
(Face value Rs.10 per share) Reserves excluding revaluation reserves Basic EPS (Rs.) Diluted EPS (Rs.) Aggregate of Public Shareholding - Number of shares - Percentage of shareholding - Number of Shares - Percentage of shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total shares - Percentage of shares (as a % of total shares - Percentage of shares (as a % of total shares - Percentage of shares (as a % of total shares - Percentage of shares (as a % of total shares - Percentage of shares (as a % of total shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total shareholding of promoter and promoter group)							
(Face value Rs.10 per share) Reserves excluding revaluation reserves Basic EPS (Rs.) Diluted EPS (Rs.) Aggregate of Public Shareholding - Number of shares - Percentage of shareholding - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares (as a % of total shares) (as a % of total shareholding of promoter and promoter group)	16 P:	Paid up equity share capital	38.61	38.61	38.61	38.61	38.61
Reserves excluding revaluation reserves			33.31]	30.01]	
Basic EPS (Rs.) (7.93) (2.86) (15.86) (7.96) 4.77	-						474 74
Diluted EPS (Rs.) (7.93) (2.86) (15.86) (7.96) 4.77 Aggregate of Public Shareholding - Number of shares - Percentage of shareholding a) Pledged/Encumbered - Number of Shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total shareholding of promoter and promoter group)		_	/= aa\	(0.00)	(4E 00)	/= aas	
Aggregate of Public Shareholding - Number of shares - Percentage of shareholding 1,98,44,064 - Percentage of shareholding 1,98,44,064 - Percentage of shareholding a) Pledged/Encumbered - Number of Shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares (as a % of total shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares (as a % of total shareholding of promoter and promoter group) (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total shareholding of promoter and promoter group)		` ,	` '	• •	` '	` '	
- Number of shares - Percentage of shareholding 1,98,44,064 - Percentage of shareholding 1,98,44,064 - Percentage of shareholding a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total shareholding of promoter and promoter group)	Di	Diluted EPS (Rs.)	(7.93)	(2.86)	(15.86)	(7.96)	4.77
- Number of shares - Percentage of shareholding 1,98,44,064 - Percentage of shareholding 1,98,44,064 - Percentage of shareholding a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total shareholding of promoter and promoter group)							
- Number of shares							
- Number of shares	17 ^	Aggregate of Public Shareholding					
- Percentage of shareholding - Percentage of shareholding a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Number of Shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares (as a % of total shares) (as a % of total shareholding of promoter and promoter group)			1 00 44 004	1 00 40 004	1 00 44 004	1 00 40 004	1 00 20 004
Promoters & promoter group Shareholding a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Number of Shares - Number of Shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares - Number of Shares - Number of Shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares - Number of Shares - Number of Shares (as a % of total shareholding of promoter and promoter group)							
a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Number	- P	Percentage of shareholding	51.39	51.40	51.39	51.40	51.35
a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Number							
a) Pledged/Encumbered - Number of Shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Number of Shares - Number of Shares - Percentage of shares - Number of Shares - Number of Shares - Number of Shares - Number of Shares - Percentage of shares - Number of Shares	18 P	Promoters & promoter group Shareholding					
- Number of Shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Number of Shares (as a % of total share capital on the company) c) Non-encumbered - Number of Shares (as a % of total shareholding of promoter and promoter group) 10.90 11.34 10.90 11.34 10.90 11.34 7.66 138,09,347 1,39,95,647 75.93 76.88 75.93 75.93 83.75							
- Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares (as a % of total shares (as a % of total shares (as a % of total share capital on the company) b) Ron-encumbered - Number of Shares (as a % of total shareholding of promoter and promoter group) 10.90 11.34 10.90 11.34 10.90 11.34 1,38,09,347 1,39,95,647 75.93 76.88 75.93 75.93 83.75		, -	42.00.074	42 77 274	42.00.074	12 77 274	20 50 074
(as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total share capital on the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) 10.90 11.34 10.90 11.34 7.66 1,38,09,347 1,39,95,647 75.93 76.88 75.93 83.75						· · ·	
- Percentage of shares (as a % of total share capital on the company) (b) Non-encumbered - Number of Shares (as a % of total shareholding of promoter and promoter group) 10.90 11.34 10.90 11.34 7.66 11.34 7.66 11.34 7.66 11.34 7.66 11.34 10.90 11.34 7.66 11.34 7.6			23.12	24.07	23.12	24.07	16.25
- Percentage of shares (as a % of total share capital on the company) (b) Non-encumbered - Number of Shares (as a % of total shareholding of promoter and promoter group) 10.90 11.34 10.90 11.34 7.66 11.34 7.66 11.34 7.66 11.34 7.66 11.34 10.90 11.34 7.66 11.34 7.6	(as	as a % of total shareholding of promoter and promoter group)					
(as a % of total share capital on the company) b) Non-encumbered - Number of Shares 1,39,95,647 1,38,09,347 1,39,95,647 1,39,95,647 1,39,95,647 1,39,95,647 1,39,95,647 1,39,95,647 1,39,95,647 1,39,95,647 1,52,45,647<		•	10.90	11.34	10.90	11.34	7.66
b) Non-encumbered - Number of Shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) 1,39,95,647 76.88 1,38,09,347 75.93 1,39,95,647 75.93 1,39,95,647 75.93 76.88 75.93 83.75		<u>-</u>			-		·
- Number of Shares 1,39,95,647 1,38,09,347 1,39,95,647 1,38,09,347 1,52,45,647 75.93 75.93 83.75 (as a % of total shareholding of promoter and promoter group)	-						
- Percentage of shares 76.88 75.93 76.88 75.93 83.75 (as a % of total shareholding of promoter and promoter group)		•	4 00 05 0 :-	4 00 00 0 :-	4 00 05 0 1	4 00 00 0 7	4 50 15
(as a % of total shareholding of promoter and promoter group)							
	- P	Percentage of shares	76.88	75.93	76.88	75.93	83.75
	(as	as a % of total shareholding of promoter and promoter group)					
- Percentage of shares 36.24 35.76 36.24 35.76 39.48	-	- · · · · · · · · · · · · · · · · · · ·	36.24	35.76	36.24	35.76	39.48
(as a % of total share capital on the company)		-	JUL-7]	JUL-7]	331-13
(as a 70 of total share capital off the company)	(as	as a 70 of total share capital off the company)					

THE BOMBAY DYEING AND MANUFACTURING COMPANY LTD.

Neville House, J. N.Heredia Marg, Ballard Estate, Mumbai-400 001

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Rs. in crores

		(a)	(b)	(c)	(d)	(e)
	PARTICULARS	QUARTER ENDED	QUARTER ENDED	HALF YEAR ENDED	HALF YEAR ENDED	YEAR ENDED
		30.09.2010	30.09.2009	30.09.2010	30.09.2009	31.03.2010
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	Segment Revenue (net sales/income from each segment)					
(a)	Textile	103.46	71.96	182.28	144.51	293.93
(b)	Polyester	289.85	180.32	538.84	349.20	820.31
(c)	Real Estate	30.42	122.81	143.79	232.08	561.62
Total		423.73	375.09	864.91	725.79	1675.86
Add/(Les	s) :Inter segment revenue/Other Income	(0.37)	(1.37)	(0.62)	(1.37)	(1.78)
	Total Sales/Other Operating Income	423.36	373.72	864.29	724.42	1674.08
2.	Segment Results - Profit/ (Loss)					
(a)	Textile	(6.70)	(11.88)	(14.41)	(22.29)	(37.94)
(b)	Polyester	16.06	(25.21)	9.14	(39.56)	(66.38)
(c)	Real Estate	7.84	78.36	41.42	138.80	346.45
Total		17.20	41.27	36.15	76.95	242.13
Less:	(i) Voluntary Retirement Compensation Written off(ii) Net Interest expense(iii) Other un-allocable expenditure net of un-allocable income	- 39.54 8.28	0.34 44.55 7.43	- 79.54 17.62	0.69 89.98 17.02	1.40 179.44 39.10
Total Pro	ofit/ (Loss) before Tax	(30.62)	(11.05)	(61.01)	(30.74)	22.19
3.	Capital Employed					
	(Segment Assets - Segment Liabilities)					
(a)	Textile	428.83	437.93	428.83	437.93	407.19
(b)	Polyester	661.91	668.42	661.91	668.42	618.93
(c)	Real Estate	404.86	653.91	404.86	653.91	785.25
Unalloc	ated:					
	(i) Voluntary Retirement Compensation (to the extent not written off or adjusted)	-	0.69	-	0.69	-
	(ii) Others	411.03	198.45	411.03	198.45	174.09
Total Car	pital Employed	1906.63	1959.40	1906.63	1959.40	1985.46
		120000				1000110

THE BOMBAY DYEING AND MANUFACTURING COMPANY LTD. Neville House, J. N.Heredia Marg, Ballard Estate, Mumbai-400 001

STATEMENT OF ASSETS AND LIABILITIES AS AT 30TH SEPTEMBER,2010

(Rs.in Crores)

Particulars		As at	As at
		Sept 30, 2010	Sept 30, 2009
		unaudited	unaudited
Shareholders' Funds			
(a) Share capital		38.61	38.61
(b) Share warrants		52.22	-
(c) Reserves and surplus		115.58	217.60
Loan Funds		1700.22	1703.19
	TOTAL	1906.63	1959.40
Fixed Assets (including CWIP)		1140.89	1178.74
Investments		60.19	60.22
Current Assets, Loans and Advances:			
(a) Inventories		167.27	267.95
(b) Sundry debtors		266.05	431.93
(c) Cash and bank balances		23.40	109.26
(d) Other Current Assets		0.55	1.76
(e) Loans and advances		529.33	252.66
		986.60	1063.56
Less: Current Liabilities and Provisions:			
(a) Current liabilities		275.46	338.74
(b) Provisions		5.59	5.07
		281.05	343.81
Net Current Assets		705.55	719.75
Miscellaneous Expenditure		-	0.69
(to the extent not written off or adjusted)			
	TOTAL	1906.63	1959.40

THE BOMBAY DYEING AND MANUFACTURING COMPANY LTD.

Neville House, J. N. Heredia Marg, Ballard Estate, Mumbai-400 001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2010

NOTES-

- 1 The above results were reviewed by the Audit Committee at their meeting held on 19th October, 2010 and approved by the Board of Directors at their meeting held on 20th October, 2010. The Statutary Auditors have carried out a limited review of these results pursuant to Clause 41 of the Listing Agreement.
- 2 Status of investor complaints for the quarter ended 30th September, 2010:
 - (a) Complaints pending at the beginning of the quarter None;
 - (b) Complaints received during the quarter 14;
 - (c) Complaints disposed off during the quarter 14; and
 - (d) Complaints unresolved at the end of the quarter None.
- 3 During the quarter the Company acquired the entire shareholding of BDS Urban Infrasture Pvt.Ltd., consequent to which it has become a wholly owned Subsidiary of the Company.
- 4 Figures for the previous periods have been regrouped / restated wherever necessary.

FOR THE BOMBAY DYEING AND MANUFACTURING COMPANY LIMITED

DURGESH MEHTA
JOINT MANAGING DIRECTOR

Mumbai: 20th October, 2010